



OLCHFA

2019 – 20

**REGIONAL CONSORTIA SCHOOL IMPROVEMENT
GRANT (RCSIG)**

**Annual Spend Plan
Cynllun Gwariant Blynyddol**

Continuum Key:

C – Collaborative

D- Developmental

E – Evaluative

ST – Strategic

SU - Sustainable

| | |
|-------------------------|--------------------|
| Total / Cyfanswm | £117,756.00 |
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Please note the following financial information is for period 1st April 2019 to 31st March 2020

| Activity – action required, for instance, recruitment of outstanding teachers (WA) | | Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA) | Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA) | Inputs – resources, in this case the EIG funding and human resource required (WA) |
|--------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| Activity supported i.e. collaborative, evaluative and developmental | Key | Intended Outputs i.e evidence based | Intended Outcomes i.e. Provision | Cost |
| PLCs / Professional Networks/ Cymunedau Dysgu Proffesiynol / Rhwydweithiau Proffesiynol | ST C | Subject Network Meetings WJEC Meetings Investors in Families Headteacher Conferences | For all schools in the cluster to respond to the curriculum and skills development in a ' <i>consistent and agreed way</i> '. | £17,756.00 |

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|-----------------------------------------------|----|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Intervention Programmes / Rhaglenni Ymyrraeth | ST | Literacy and numeracy KS3 'catch up' programmes | Improved literacy and numeracy test results. Improved attitude, self-esteem and confidence that have a positive impact upon outcomes at the end of KS3. | £66,500.00 |
| | ST | Work of CRAs | Curriculum Resource Assistant's supporting Literacy and Numeracy | |
| | ST | Dyslexia Support | Specialist support for children with dyslexic tendencies. | |
| Other / Arall Tracking | ST | Management of intervention programmes | High quality interventions that impact upon individual pupils. | £33,500.00 |
| | | Monitoring of intervention programmes | | |
| | | Administration of intervention programmes | | |
| | | Reports | | |
| Cyfansymiau / Total Cost | | | | £117,756.00 |