



**OLCHFA**

**2019 – 20**

**Pupil Deprivation Grant (PDG)**

**Annual Spend Plan**

**Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**

Continuum Key:

C – Collaborative

D- Developmental

E – Evaluative

ST – Strategic

SU - Sustainable

<b>Total PDG / Cyfanswm GAD</b>	<b>£93,150</b>
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**Please note the following financial information is for period 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020**

<b>Activity</b> – action required, for instance, recruitment of outstanding teachers (WA)		<b>Outputs</b> – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	<b>Outcomes</b> – the difference / impact made, for instance improvement in numeracy levels. (WA)	<b>Inputs</b> – resources, in this case the PDG funding and human resource required (WA)
<b>Activity supported</b> i.e. collaborative, evaluative and developmental ( This will form the basis of the Cluster Financial Spend Plan )	<b>Key</b>	<b>Intended Outputs</b> (evidence based)	<b>Intended Outcomes</b> i.e. Provision	<b>Cost</b>
PLCs / Professional Networks/ Cymunedau Dysgu Proffesiynol / Rhwydweithiau Proffesiynol	ST/ C	<b>KS2 – KS3 Transition</b>	Pupils who find are likely to find KS3 challenging work with Pastoral Team on confidence and esteem building.	<b>£7,250.00</b>
	ST	<b>Pastoral Guidance for FSM pupils</b>	Improved attitude, self-esteem and confidence that have a positive impact upon outcomes at the end of KS3 and KS4 for eFSM pupils.	<b>£16,200.00</b>
		<b>Pupil Welfare of FSM pupils</b>		<b>£3,000.00</b>
		<b>Health &amp; Wellbeing of FSM pupils</b>		<b>£8,600.00</b>
	ST	<b>Improving Attendance of FSM pupils</b>		<b>£8,500.00</b>
		<b>Raising standards of FSM pupils in KS4</b>	FSM pupils meet L2+ targets	<b>£26,500.00</b>

School <i>and other</i> collaboration / Cydweithio ysgolion	ST/ C	<b>Student Bursaries for FSM pupils, Curriculum Visits including field trips and theatre visits, D of E</b>		<b>£1,500.00</b>
	ST/ C	<b>24 Hours in the Wild</b>	A bespoke adventure activity for Year 9 and Year 10 eFSMs pupils	<b>£1,000.00</b>
	ST/ C	<b>Increasing L2+ FSM pupils</b>		<b>£20,600.00</b>
Central support / Systemau cefnogaeth				<b>£85,900.00</b>
<b>Cyfansymiau / Total Cost</b>				<b>£93,150.00</b>