

PUPIL DEPRIVATION GRANT (PDG) 2020/21

2020/21 Total Allocation: £152,950		April	May	June	July	August	September	October	November	December	January	February	March	TOTAL	Remaining	Notes
Relates to SDP Section	Description	£24,750.00	£2,417.86	£2,277.54	£2,277.47	£2,293.13	£2,228.80	£2,697.17	£2,149.72	£2,150.14	£2,543.14	£2,543.14	£2,543.14	£28,664.38	-£3,914.38	
	Pastoral Guidance for FSM pupils	£1,500.00	£123.90	£123.90	£123.90	£123.90	£123.90	£145.99	127.581	127.581	124.594	124.594	124.594	£1,519.03	-£19.03	
		£1,500.00	£123.90	£123.90	£123.90	£123.90	£123.90	£145.99	127.581	127.581	124.594	124.594	124.594	£1,519.03	-£19.03	
		£2,500.00	£218.93	£218.25	£218.25	£245.93	£219.17	£258.32	224.505	224.733	218.873	218.873	218.873	£2,703.57	-£203.57	
		£3,000.00	£263.99	£249.77	£250.24	£248.53	£248.81	£291.56	255.638	255.682	255.055	255.055	255.055	£3,084.44	-£84.44	
		£2,500.00	£222.21	£222.21	£222.21	£214.81	£229.62	£260.51	228.596	228.737	228.084	228.084	228.084	£2,741.25	-£241.25	
		£2,500.00	£192.18	£192.18	£192.18	£192.18	£192.18	£225.57	197.745	197.745	197.295	197.295	197.295	£2,371.14	£128.86	
		£2,500.00	£200.36	£200.43	£200.38	£200.36	£200.37	£235.11	206.15	206.15	201.446	201.446	201.446	£2,455.11	£44.89	
	Learning Support for FSM pupils	£2,250.00	£359.10	£359.10	£359.10	£359.10	£359.10	£423.87	£370.65	£370.65	£370.65	£370.65	£370.65	£4,443.30	-£2,193.30	
		£1,500.00	£183.79	£183.79	£183.79	£183.79	£130.26	£239.31	£0.00	£0.00	£0.00	£0.00	£0.00	£1,104.75	£395.26	
	Pupil Welfare of FSM pupils	£5,000.00	£529.49	£404.00	£403.52	£400.62	£401.50	£470.94	£411.27	£411.27	£822.54	£822.54	£822.54	£6,722.77	-£1,722.77	
Relates to SDP Section	Description	£26,700.00	£2,014.05	£2,016.55	£2,016.55	£3,277.37	£3,277.37	£2,183.12	£2,039.93	£2,167.93	£2,175.81	£2,175.81	£2,175.81	£27,696.08	-£996.08	
	Health & Wellbeing of FSM pupils	£10,750.00	£1,026.86	£1,029.37	£1,029.37	£1,019.97	£1,019.97	£1,019.97	£1,019.97	£1,147.97	£1,043.94	£1,043.94	£1,043.94	£12,489.19	-£1,739.19	
		£8,000.00	£653.70	£653.70	£653.70	£653.70	£653.70	£774.64	£677.30	£677.30	£675.70	£675.70	£675.70	£8,100.51	-£100.51	
		£7,950.00	£333.49	£333.49	£333.49	£1,603.70	£1,603.70	£388.51	£342.66	£342.66	£456.17	£456.17	£456.17	£7,106.38	£843.62	
Relates to SIP Section	Description	£1,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,500.00	
	Student Bursaries for FSM pupils	£1,500.00												£0.00	£1,500.00	
														£0.00	£0.00	
Relates to SIP Section	Description	£17,500.00	£1,332.50	£1,332.50	£1,332.50	£1,332.50	£1,332.50	£1,619.25	£1,371.23	£1,374.79	£1,368.09	£1,368.09	£1,368.09	£16,500.10	£999.90	
	Improving Attendance of FSM pupils	£7,500.00	£470.45	£470.45	£470.45	£470.45	£470.45	£552.17	£484.07	£484.07	£482.97	£482.97	£482.97	£5,804.41	£1,695.59	
		£10,000.00	£862.05	£862.05	£862.05	£862.05	£862.05	£1,067.08	£887.16	£890.73	£885.12	£885.12	£885.12	£10,695.69	-£695.69	
Relates to SIP Section	Description	£12,500.00	£1,062.44	£1,062.46	£1,062.44	£744.89	£744.89	£1,159.30	£1,078.58	£1,120.72	£1,060.24	£1,060.24	£1,060.24	£12,276.69	£223.31	
	Improving Transition for FSM pupils	£6,250.00	£500.32	£500.32	£500.32	£500.32	£500.32	£500.32	£500.32	£542.46	£511.86	£511.86	£511.86	£6,092.09	£157.91	
	Networking with Partner Primaries	£6,250.00	£562.13	£562.14	£562.13	£244.57	£244.57	£658.99	£578.27	£578.27	£548.39	£548.39	£548.39	£6,184.60	£65.40	
Relates to SIP Section	Description	£70,000.00	£6,485.30	£6,501.79	£6,485.30	£2,361.72	£5,110.19	£5,246.93	£5,176.49	£5,849.39	£5,347.46	£5,673.16	£6,758.85	£67,755.42	£2,244.58	
	Raising standards of FSM pupils in KS4	£6,500.00	£427.41	£427.41	£427.41	£427.41	£427.41	£427.41	£427.41	£591.90	£479.78	£479.78	£479.78	£5,502.85	£997.15	
		£6,500.00	£516.81	£516.81	£516.81	£516.81	£516.81	£516.81	£560.33	£528.79	£528.79	£528.79	£528.79	£6,305.14	£194.86	
		£7,500.00	£470.45	£470.45	£470.45	£470.45	£470.45	£552.17	£484.07	£484.07	£482.97	£482.97	£482.97	£5,804.41	£1,695.59	
		£7,000.00	£1,375.10	£1,391.60	£1,375.10	-£2,748.47	£0.00	£0.00	£0.00	£0.00	£0.00	£325.71	£1,411.39	£4,541.83	£2,458.17	
		£5,000.00	£323.14	£323.14	£323.14	£323.14	£323.14	£378.16	£332.31	£332.31	£331.56	£331.56	£331.56	£3,984.74	£1,015.26	
	Increasing L2+ FSM pupils	£12,500.00	£1,183.73	£1,183.73	£1,183.73	£1,183.73	£1,183.73	£1,183.73	£1,183.73	£1,283.06	£1,207.46	£1,207.46	£1,207.46	£14,399.04	-£1,899.04	

