

PDG Summary 2023/24

Budget

£187,450.00

Activity	Budget	%	Actual	Difference
Pastoral Guidance for FSM pupils	£26,600.00	14%	£0.00	£26,600.00
Learning Support for FSM pupils	£10,000.00	5%	£0.00	£10,000.00
Pupil Welfare of FSM pupils	£5,500.00	3%	£0.00	£5,500.00
Health & Wellbeing of FSM pupils	£41,486.00	22%	£0.00	£41,486.00
Improving Attendance of FSM pupils	£12,500.00	7%	£0.00	£12,500.00
Improving Transition for FSM pupils	£13,356.00	7%	£0.00	£13,356.00
Raising standards of FSM pupils in KS4	£33,093.00	18%	£0.00	£33,093.00
Increasing L2+ equivalent of FSM pupils	£44,915.00	24%	£0.00	£44,915.00
Total	£187,450.00	100%	£0.00	£187,450.00
Difference	£0.00	0%	£187,450.00	£0.00