

EIG Summary 2023/24

Budget

£120,794.00

Activity	Budget	%	Actual	Difference
Intervention and Catch up programmes	£37,700.00	31%	£0.00	£37,700.00
CRA Support	£53,000.00	44%	£0.00	£53,000.00
ALN Interventions/Support	£8,694.00	7%	£0.00	£8,694.00
Networking with partner Primaries/Transition	£6,400.00	5%	£0.00	£6,400.00
LLC	£5,000.00	4%	£0.00	£5,000.00
Science & Tech	£5,000.00	4%	£0.00	£5,000.00
Maths, Numeracy and aComputing	£5,000.00	4%	£0.00	£5,000.00
Total	£120,794.00	100%	£0.00	£120,794.00
Difference	£0.00	0%	£120,794.00	£0.00