

**USE OF DELEGATED FUNDS TO SUPPORT 14-16 YEAR OLD LEARNERS WITH SOCIAL, EMOTIONAL AND BEHAVIOURAL DIFFICULTIES (SEBD) IN MAINSTREAM SECONDARY SCHOOLS**

<b>School/</b>	<b>Olchfa</b>
<b>Total Allocation 2022/23</b>	<b>£42,429</b>

<b>Summary of Activity Supported/</b>	<b>Intended Outputs/</b>	<b>Actual Outcomes/</b>	<b>Cost/ £</b>
Staffing of NEWiD and BSU to ensure appropriate pastoral support is in place and available	<ul style="list-style-type: none"> <li>Maintain high levels of engagement and attainment</li> <li>Maintain low exclusion rates</li> <li>Support attendance of designated learners</li> </ul>	<ul style="list-style-type: none"> <li>High levels of engagement and attainment achieved</li> <li>Exclusion rates were higher than expected and higher than in previous years, but still relatively low</li> <li>Attendance figures of designated learners very high</li> </ul>	£42,429
		<b>Cyfansymiau / Total Cost</b>	<b>£ 42,429</b>

**Pupil Analysis**

	Number of pupils supported	Percentage of e-FSM pupils	Percentage of LAC pupils	Percentage of ALN pupils	Percentage of pupils in receipt of BST support	Percentage of pupils in receipt of EVOLVE worker
Number of pupils in Y10 supported	37	3.1	0.3	2.4	1.0	0.7
Number of pupils in Y11 supported	36	2.8	0.4	1.8	0	1.1
Total	73	3.0	0.4	2.1	0.5	0.9